MONTH ENDED: JUNE 30, 2011

|                     |         |            |            |       |           |           |       | CURR YR   | CURR YR |             |             |       |
|---------------------|---------|------------|------------|-------|-----------|-----------|-------|-----------|---------|-------------|-------------|-------|
|                     | CURR    | CURR YR    | PRIOR YR   |       | CURR YR   | PRIOR YR  |       | WIN PER   | WIN PER | CURR YR     | PRIOR YR    |       |
| BOAT                | YEAR    | ADMISSIONS | ADMISSIONS | % CHG | PATRONS   | PATRONS   | % CHG | ADMISSION | PATRON  | TOTAL AGR   | TOTAL AGR   | % CHG |
|                     |         |            |            |       |           |           |       |           |         |             |             |       |
| ARGOSY              | Jul-10  | 469,083    | 474,469    | -1%   | 227,030   | 233,198   | -3%   | 35.30     | 72.93   | 16,556,887  | 17,258,760  | -4%   |
|                     | Aug-10  | 448,756    | 467,594    | -4%   | 218,104   | 228,525   | -5%   | 34.37     | 70.71   | 15,422,343  | 16,712,532  | -8%   |
|                     | Sep-10  | 444,138    | 439,269    | 1%    | 213,758   | 216,368   | -1%   | 35.09     | 72.91   | 15,585,280  | 15,717,273  | -1%   |
|                     | Oct-10  | 456,903    | 471,477    | -3%   | 216,899   | 231,359   | -6%   | 35.40     | 74.58   | 16,176,648  | 16,519,955  | -2%   |
|                     | Nov-10  | 418,716    | 445,861    | -6%   | 199,461   | 216,418   | -8%   | 36.12     | 75.83   | 15,124,306  | 15,796,004  | -4%   |
|                     | Dec-10  | 443,934    | 422,734    | 5%    | 210,276   | 203,977   | 3%    | 36.85     | 77.81   | 16,360,918  | 15,122,365  | 8%    |
|                     | Jan-11  | 419,308    | 445,052    | -6%   | 189,608   | 209,882   | -10%  | 35.17     | 77.77   | 14,745,434  | 15,802,575  | -7%   |
|                     | Feb-11  | 419,072    | 433,065    | -3%   | 194,830   | 205,458   | -5%   | 38.05     | 81.83   | 15,943,658  | 16,071,266  | -1%   |
|                     | Mar-11  | 469,395    | 458,210    | 2%    | 215,506   | 220,486   | -2%   | 37.64     | 81.99   | 17,669,685  | 16,821,183  | 5%    |
|                     | Apr-11  | 440,864    | 437,227    | 1%    | 205,596   | 212,653   | -3%   | 39.51     | 84.72   | 17,418,762  | 16,621,907  | 5%    |
|                     | May-11  | 436,578    | 454,593    | -4%   | 205,698   | 222,091   | -7%   | 38.52     | 81.76   | 16,817,123  | 16,637,047  | 1%    |
|                     | Jun-11  | 423,689    | 400,632    | 6%    | 200,156   | 201,335   | -1%   | 36.15     | 76.51   | 15,314,481  | 14,899,189  | 3%    |
|                     | July 11 | 120,000    | 100,002    | 070   | 200,100   | 201,000   | 170   | 00.10     | 70.01   | 10,011,101  | 1 1,000,100 | 070   |
| TOTALS:             |         | 5,290,436  | 5,350,183  | -1%   | 2,496,922 | 2,601,750 | -4%   | 36.51     | 77.35   | 193,135,525 | 193,980,055 | 0%    |
|                     |         |            |            |       |           |           |       |           |         |             |             |       |
| IOC - BOONVILLE     | Jul-10  | 204,695    | 213,579    | -4%   | 109,944   | 111,706   | -2%   | 37.08     | 69.03   | 7,589,105   | 7,446,334   | 2%    |
|                     | Aug-10  | 206,163    | 204,806    | 1%    | 111,113   | 108,979   | 2%    | 33.37     | 61.91   | 6,879,032   | 6,955,063   | -1%   |
|                     | Sep-10  | 191,650    | 199,344    | -4%   | 102,885   | 106,534   | -3%   | 35.75     | 66.60   | 6,851,981   | 6,631,778   | 3%    |
|                     | Oct-10  | 196,993    | 199,437    | -1%   | 105,616   | 105,521   | 0%    | 37.21     | 69.40   | 7,330,192   | 7,217,579   | 2%    |
|                     | Nov-10  | 176,985    | 177,701    | 0%    | 94,420    | 94,178    | 0%    | 37.22     | 69.77   | 6,588,033   | 6,386,563   | 3%    |
|                     | Dec-10  | 163,344    | 158,767    | 3%    | 83,350    | 82,259    | 1%    | 37.65     | 73.78   | 6,149,433   | 5,728,162   | 7%    |
|                     | Jan-11  | 163,048    | 183,694    | -11%  | 83,349    | 96,558    | -14%  | 37.33     | 73.02   | 6,085,927   | 6,104,193   | 0%    |
|                     | Feb-11  | 180,103    | 189,838    | -5%   | 90,414    | 99,545    | -9%   | 36.85     | 73.40   | 6,636,792   | 6,706,705   | -1%   |
|                     | Mar-11  | 197,019    | 202,014    | -2%   | 99,458    | 107,197   | -7%   | 37.16     | 73.61   | 7,321,043   | 7,000,044   | 5%    |
|                     | Apr-11  | 186,976    | 179,596    | 4%    | 94,029    | 94,301    | 0%    | 37.89     | 75.34   | 7,084,105   | 6,688,645   | 6%    |
|                     | May-11  | 185,291    | 199,759    | -7%   | 94,275    | 105,981   | -11%  | 37.27     | 73.24   | 6,905,055   | 7,320,816   | -6%   |
|                     |         | *          |            | -3%   |           |           | -9%   |           |         |             |             |       |
|                     | Jun-11  | 173,954    | 180,174    | -3%   | 88,690    | 97,719    | -9%   | 37.54     | 73.64   | 6,530,993   | 6,503,727   | 0%    |
| TOTALS:             |         | 2,226,221  | 2,288,709  | -3%   | 1,157,543 | 1,210,478 | -4%   | 36.81     | 70.80   | 81,951,692  | 80,689,611  | 2%    |
|                     |         |            |            |       |           |           |       |           |         |             |             |       |
| IOC - LADY LUCK *** | Jul-10  | 96,940     | 91,778     | 6%    | 43,276    | 39,410    | 10%   | 32.91     | 73.73   | 3,190,592   | 2,961,794   | 8%    |
|                     | Aug-10  | 82,482     | 85,569     | -4%   | 36,533    | 36,987    | -1%   | 34.30     | 77.45   | 2,829,460   | 2,764,259   | 2%    |
|                     | Sep-10  | 86,060     | 82,213     | 5%    | 38,098    | 35,937    | 6%    | 33.21     | 75.02   | 2,857,933   | 2,677,571   | 7%    |
|                     | Oct-10  | 82,872     | 80,005     | 4%    | 37,117    | 34,418    | 8%    | 34.98     | 78.11   | 2,899,112   | 2,739,359   | 6%    |
|                     | Nov-10  | 70,751     | 72,485     | -2%   | 30,534    | 30,856    | -1%   | 36.88     | 85.46   | 2,609,536   | 2,594,225   | 1%    |
|                     | Dec-10  | 72,414     | 75,579     | -4%   | 31,525    | 32,318    | -2%   | 36.60     | 84.07   | 2,650,457   | 2,469,836   | 7%    |
|                     | Jan-11  | 74,605     | 71,014     | 5%    | 31,964    | 29,812    | 7%    | 34.82     | 81.27   | 2,597,642   | 2,437,989   | 7%    |
|                     | Feb-11  | 84,173     | 87,817     | -4%   | 34,990    | 36,194    | -3%   | 37.49     | 90.20   | 3,155,929   | 3,206,340   | -2%   |
|                     | Mar-11  | 86,598     | 88,224     | -2%   | 37,497    | 36,985    | 1%    | 37.13     | 85.75   | 3,215,340   | 3,028,179   | 6%    |
|                     | Apr-11  | 75,015     | 80,045     | -6%   | 32,734    | 35,699    | -8%   | 37.55     | 86.06   | 2,816,944   | 2,720,060   | 4%    |
|                     | May-11  | 44,511     | 87,848     | -49%  | 19,189    | 39,119    | -51%  | 40.63     | 94.25   | 1,808,488   | 2,960,841   | -39%  |
|                     | Jun-11  | 69,863     | 79,180     | -12%  | 30,684    | 35,146    | -13%  | 37.58     | 85.56   | 2,625,213   | 2,668,162   | -2%   |
|                     | Juli    | 00,000     | 70,100     | 1270  | 50,004    | 55,140    | 1070  | 07.00     | 00.00   | 2,020,210   | 2,000,102   | 270   |
| TOTALS:             |         | 926,284    | 981,757    | -6%   | 404,141   | 422,881   | -4%   | 35.90     | 82.29   | 33,256,646  | 33,228,615  | 0%    |

MONTH ENDED: JUNE 30, 2011

|                    |         |            |            |             |           |           |       | CURR YR   | CURR YR |             |             |       |
|--------------------|---------|------------|------------|-------------|-----------|-----------|-------|-----------|---------|-------------|-------------|-------|
|                    | CURR    | CURR YR    | PRIOR YR   |             | CURR YR   | PRIOR YR  |       | WIN PER   | WIN PER | CURR YR     | PRIOR YR    |       |
| BOAT               | YEAR    | ADMISSIONS | ADMISSIONS | % CHG       | PATRONS   | PATRONS   | % CHG | ADMISSION | PATRON  | TOTAL AGR   | TOTAL AGR   | % CHG |
| HARRAHS M.H.       | Jul-10  | 683,669    | 693,875    | -1%         | 329,012   | 330,806   | -1%   | 36.92     | 76.71   | 25,239,968  | 26,709,256  | -6%   |
|                    | Aug-10  | 612,793    | 723,949    | -15%        | 293,101   | 350,146   | -16%  | 36.79     | 76.93   | 22,546,920  | 27,056,059  | -17%  |
|                    | Sep-10  | 587,353    | 668,800    | -12%        | 280,678   | 319,336   | -12%  | 38.26     | 80.06   | 22,471,875  | 25,236,282  | -11%  |
|                    | Oct-10  | 586,796    | 676,707    | -13%        | 280,560   | 312,746   | -10%  | 38.51     | 80.55   | 22,598,956  | 25,350,025  | -11%  |
|                    | Nov-10  | 551,523    | 610,539    | -10%        | 265,146   | 286,618   | -7%   | 37.29     | 77.56   | 20,564,347  | 23,622,985  | -13%  |
|                    | Dec-10  | 550,427    | 633,618    | -13%        | 262,168   | 292,453   | -10%  | 38.33     | 80.48   | 21,099,425  | 22,820,307  | -8%   |
|                    | Jan-11  | 550,420    | 637,283    | -14%        | 262,349   | 295,381   | -11%  | 37.21     | 78.07   | 20,481,114  | 22,769,828  | -10%  |
|                    | Feb-11  | 543,684    | 623,819    | -13%        | 251,769   | 296,922   | -15%  | 39.48     | 85.25   | 21,463,954  | 23,542,358  | -9%   |
|                    | Mar-11  | 578,930    | 637,500    | -9%         | 274,681   | 310,549   | -12%  | 40.29     | 84.91   | 23,322,429  | 23,510,107  | -1%   |
|                    | Apr-11  | 627,457    | 633,646    | -1%         | 289,312   | 303,339   | -5%   | 38.38     | 83.24   | 24,081,065  | 24,262,217  | -1%   |
|                    | May-11  | 587,914    | 611,330    | -4%         | 289,539   | 295,746   | -2%   | 40.79     | 82.83   | 23,981,101  | 22,966,015  | 4%    |
|                    | Jun-11  | 537,003    | 553,926    | -3%         | 264,017   | 275,763   | -4%   | 39.92     | 81.20   | 21,437,025  | 20,148,057  | 6%    |
|                    | Juli-11 | 337,003    | 333,320    | -570        | 204,017   | 213,103   | -470  | 33.32     | 01.20   | 21,437,023  | 20,140,007  | 070   |
| TOTALS:            |         | 6,997,969  | 7,704,992  | -9%         | 3,342,332 | 3,669,805 | -9%   | 38.48     | 80.57   | 269,288,178 | 287,993,494 | -6%   |
| HADDAHC NIKO       | hil 40  | 470 400    | 445 555    | <b>C</b> 0/ | 040.050   | 004 500   | 70/   | 20.00     | 60.04   | 47 220 000  | 40 044 744  | 00/   |
| HARRAHS NKC        | Jul-10  | 470,432    | 445,555    | 6%          | 248,252   | 231,569   | 7%    | 36.86     | 69.84   | 17,339,020  | 16,041,714  | 8%    |
|                    | Aug-10  | 437,093    | 433,008    | 1%          | 233,129   | 221,898   | 5%    | 37.02     | 69.41   | 16,180,564  | 16,506,642  | -2%   |
|                    | Sep-10  | 427,224    | 390,803    | 9%          | 222,304   | 202,986   | 10%   | 36.50     | 70.15   | 15,594,771  | 14,983,765  | 4%    |
|                    | Oct-10  | 437,688    | 493,252    | -11%        | 224,239   | 261,495   | -14%  | 38.24     | 74.63   | 16,736,017  | 17,297,711  | -3%   |
|                    | Nov-10  | 406,921    | 425,962    | -4%         | 207,881   | 207,942   | 0%    | 38.61     | 75.58   | 15,711,322  | 15,242,500  | 3%    |
|                    | Dec-10  | 424,467    | 412,883    | 3%          | 218,108   | 210,866   | 3%    | 37.05     | 72.11   | 15,726,907  | 14,406,677  | 9%    |
|                    | Jan-11  | 389,543    | 435,340    | -11%        | 196,615   | 218,781   | -10%  | 38.59     | 76.45   | 15,030,555  | 14,465,640  | 4%    |
|                    | Feb-11  | 392,745    | 505,933    | -22%        | 197,205   | 272,600   | -28%  | 38.01     | 75.70   | 14,928,658  | 16,920,780  | -12%  |
|                    | Mar-11  | 448,269    | 541,716    | -17%        | 225,936   | 294,720   | -23%  | 38.48     | 76.34   | 17,248,443  | 18,018,010  | -4%   |
|                    | Apr-11  | 419,947    | 466,496    | -10%        | 217,471   | 245,435   | -11%  | 41.38     | 79.91   | 17,377,468  | 17,796,844  | -2%   |
|                    | May-11  | 417,654    | 495,483    | -16%        | 214,260   | 259,691   | -17%  | 38.98     | 75.99   | 16,281,464  | 18,470,997  | -12%  |
|                    | Jun-11  | 384,714    | 441,567    | -13%        | 203,222   | 236,376   | -14%  | 39.37     | 74.52   | 15,144,703  | 15,629,910  | -3%   |
| TOTALS:            |         | 5,056,697  | 5,487,998  | -8%         | 2,608,622 | 2,864,359 | -9%   | 38.23     | 74.10   | 193,299,891 | 195,781,189 | -1%   |
|                    |         |            |            |             |           |           |       |           |         |             |             |       |
| ISLE OF CAPRI - KC | Jul-10  | 270,755    | 278,760    | -3%         | 137,696   | 144,095   | -4%   | 26.23     | 51.59   | 7,103,160   | 7,080,859   | 0%    |
|                    | Aug-10  | 266,454    | 266,566    | 0%          | 137,954   | 137,469   | 0%    | 26.38     | 50.95   | 7,028,397   | 6,992,356   | 1%    |
|                    | Sep-10  | 252,172    | 261,093    | -3%         | 128,797   | 135,385   | -5%   | 26.73     | 52.34   | 6,741,743   | 6,974,960   | -3%   |
|                    | Oct-10  | 279,784    | 256,514    | 9%          | 136,381   | 131,911   | 3%    | 24.89     | 51.07   | 6,964,851   | 6,768,641   | 3%    |
|                    | Nov-10  | 239,428    | 236,481    | 1%          | 119,833   | 120,292   | 0%    | 26.48     | 52.91   | 6,340,724   | 6,205,104   | 2%    |
|                    | Dec-10  | 243,720    | 221,528    | 10%         | 123,594   | 113,509   | 9%    | 27.86     | 54.93   | 6,789,356   | 6,224,953   | 9%    |
|                    | Jan-11  | 231,024    | 221,057    | 5%          | 113,878   | 111,245   | 2%    | 26.53     | 53.83   | 6,129,845   | 6,045,602   | 1%    |
|                    | Feb-11  | 243,860    | 242,142    | 1%          | 117,250   | 119,761   | -2%   | 29.86     | 62.10   | 7,281,612   | 7,268,882   | 0%    |
|                    | Mar-11  | 265,430    | 253,967    | 5%          | 133,204   | 129,273   | 3%    | 29.83     | 59.45   | 7,918,686   | 7,400,066   | 7%    |
|                    | Apr-11  | 251,060    | 244,619    | 3%          | 127,401   | 126,038   | 1%    | 29.42     | 57.98   | 7,387,278   | 6,853,412   | 8%    |
|                    | May-11  | 251,305    | 265,820    | -5%         | 128,050   | 135,758   | -6%   | 28.22     | 55.39   | 7,092,889   | 7,264,404   | -2%   |
|                    | Jun-11  | 243,865    | 239,200    | 2%          | 124,915   | 126,095   | -1%   | 28.13     | 54.93   | 6,861,070   | 6,552,729   | 5%    |
| TOTALS:            |         | 3,038,857  | 2,987,747  | 2%          | 1,528,953 | 1,530,831 | 0%    | 27.52     | 54.70   | 83,639,611  | 81,631,967  | 2%    |
| TOTALS:            |         | ა,საი,იე/  | 2,901,141  | 270         | 1,320,933 | 1,530,631 | U%    | 21.32     | J4./U   | 03,039,011  | 01,031,90/  | Z70   |

MONTH ENDED: JUNE 30, 2011

|               |         |            |            |       |           |           |       | CURR YR   | CURR YR |             |             |       |
|---------------|---------|------------|------------|-------|-----------|-----------|-------|-----------|---------|-------------|-------------|-------|
|               | CURR    | CURR YR    | PRIOR YR   |       | CURR YR   | PRIOR YR  |       | WIN PER   | WIN PER | CURR YR     | PRIOR YR    |       |
| BOAT          | YEAR    | ADMISSIONS | ADMISSIONS | % CHG | PATRONS   | PATRONS   | % CHG | ADMISSION | PATRON  | TOTAL AGR   | TOTAL AGR   | % CHG |
|               |         |            |            |       |           |           |       |           |         |             |             |       |
| LUMIERE PLACE | Jul-10  | 602,289    | 677,321    | -11%  | 302,643   | 357,033   | -15%  | 24.85     | 49.45   | 14,965,980  | 19,611,055  | -24%  |
|               | Aug-10  | 577,759    | 668,827    | -14%  | 287,115   | 354,874   | -19%  | 25.10     | 50.51   | 14,502,844  | 17,107,569  | -15%  |
|               | Sep-10  | 563,799    | 640,506    | -12%  | 289,134   | 339,852   | -15%  | 23.79     | 46.39   | 13,413,869  | 15,311,261  | -12%  |
|               | Oct-10  | 550,559    | 628,380    | -12%  | 282,609   | 329,042   | -14%  | 26.77     | 52.15   | 14,738,642  | 17,882,280  | -18%  |
|               | Nov-10  | 478,021    | 613,534    | -22%  | 240,967   | 315,409   | -24%  | 26.76     | 53.09   | 12,792,853  | 16,433,742  | -22%  |
|               | Dec-10  | 527,687    | 625,569    | -16%  | 264,558   | 321,306   | -18%  | 25.96     | 51.77   | 13,696,511  | 17,487,832  | -22%  |
|               | Jan-11  | 518,877    | 620,945    | -16%  | 260,245   | 309,349   | -16%  | 27.00     | 53.84   | 14,011,804  | 16,184,847  | -13%  |
|               | Feb-11  | 563,924    | 645,436    | -13%  | 278,016   | 321,997   | -14%  | 27.71     | 56.21   | 15,627,014  | 18,339,088  | -15%  |
|               | Mar-11  | 591,409    | 585,165    | 1%    | 293,634   | 307,809   | -5%   | 26.67     | 53.72   | 15,775,183  | 15,252,531  | 3%    |
|               | Apr-11  | 541,609    | 581,278    | -7%   | 273,659   | 314,361   | -13%  | 27.74     | 54.90   | 15,023,416  | 14,161,641  | 6%    |
|               | May-11  | 532,530    | 574,755    | -7%   | 266,221   | 310,346   | -14%  | 27.77     | 55.54   | 14,787,095  | 14,317,872  | 3%    |
|               | Jun-11  | 535,962    | 507,779    | 6%    | 273,436   | 274,807   | 0%    | 25.91     | 50.80   | 13,889,328  | 12,785,378  | 9%    |
|               | Juli-11 | 555,962    | 507,779    | 0%    | 273,430   | 274,007   | 0%    | 25.91     | 50.60   | 13,009,320  | 12,765,576  | 970   |
| TOTALS:       |         | 6,584,425  | 7,369,495  | -11%  | 3,312,237 | 3,856,185 | -14%  | 26.31     | 52.30   | 173,224,539 | 194,875,095 | -11%  |
|               |         |            |            |       |           |           |       |           |         |             |             |       |
| AMERISTAR KC  | Jul-10  | 754,533    | 666,613    | 13%   | 341,675   | 319,645   | 7%    | 29.87     | 65.95   | 22,534,328  | 21,086,851  | 7%    |
|               | Aug-10  | 665,970    | 653,946    | 2%    | 301,392   | 314,770   | -4%   | 29.42     | 65.02   | 19,595,946  | 21,224,137  | -8%   |
|               | Sep-10  | 628,226    | 592,785    | 6%    | 284,897   | 281,763   | 1%    | 30.53     | 67.33   | 19,182,643  | 18,808,232  | 2%    |
|               | Oct-10  | 648,037    | 641,294    | 1%    | 289,394   | 299,975   | -4%   | 30.70     | 68.74   | 19,892,013  | 19,794,714  | 0%    |
|               | Nov-10  | 611,564    | 619,732    | -1%   | 271,993   | 288,300   | -6%   | 30.73     | 69.09   | 18,791,916  | 19,476,863  | -4%   |
|               | Dec-10  | 666,304    | 602,145    | 11%   | 293,317   | 278,787   | 5%    | 31.42     | 71.37   | 20,934,947  | 18,545,400  | 13%   |
|               | Jan-11  | 615,765    | 634,052    | -3%   | 266,287   | 285,871   | -7%   | 30.71     | 71.01   | 18,909,403  | 19,578,046  | -3%   |
|               | Feb-11  | 570,412    | 588,305    | -3%   | 264,952   | 271,525   | -2%   | 34.16     | 73.54   | 19,485,707  | 18,898,106  | 3%    |
|               | Mar-11  | 638,159    | 627,889    | 2%    | 294,434   | 294,527   | 0%    | 33.79     | 73.23   | 21,560,355  | 19,656,615  | 10%   |
|               | Apr-11  | 598,294    | 585,146    | 2%    | 279,903   | 277,851   | 1%    | 34.46     | 73.65   | 20,614,274  | 19,434,391  | 6%    |
|               | May-11  | 600,574    | 646,541    | -7%   | 285,359   | 304,303   | -6%   | 34.11     | 71.79   | 20,486,981  | 21,431,073  | -4%   |
|               | Jun-11  | 565,049    | 653,215    | -13%  | 271,567   | 318,770   | -15%  | 33.83     | 70.38   | 19,113,016  | 21,059,006  | -9%   |
|               |         | ,          |            | , .   | ,         |           |       |           |         | , ,         | ,,,         | - 77  |
| TOTALS:       |         | 7,562,887  | 7,511,663  | 1%    | 3,445,170 | 3,536,087 | -3%   | 31.88     | 69.98   | 241,101,530 | 238,993,433 | 1%    |
|               |         |            |            |       |           |           |       |           |         |             |             |       |
| RIVER CITY ** | Jul-10  | 556,471    | 0          | 0%    | 286,210   | 0         | 0%    | 26.85     | 52.21   | 14,943,876  | 0           | 0%    |
|               | Aug-10  | 560,447    | 0          | 0%    | 293,247   | 0         | 0%    | 26.48     | 50.60   | 14,838,984  | 0           | 0%    |
|               | Sep-10  | 527,675    | 0          | 0%    | 272,505   | 0         | 0%    | 27.00     | 52.28   | 14,245,283  | 0           | 0%    |
|               | Oct-10  | 522,481    | 0          | 0%    | 267,455   | 0         | 0%    | 27.54     | 53.80   | 14,388,198  | 0           | 0%    |
|               | Nov-10  | 471,163    | 0          | 0%    | 236,515   | 0         | 0%    | 28.67     | 57.11   | 13,507,178  | 0           | 0%    |
|               | Dec-10  | 489,355    | 0          | 0%    | 245,718   | 0         | 0%    | 28.03     | 55.82   | 13,715,830  | 0           | 0%    |
|               | Jan-11  | 508,311    | 0          | 0%    | 251,437   | 0         | 0%    | 28.40     | 57.41   | 14,434,554  | 0           | 0%    |
|               | Feb-11  | 519,036    | 0          | 0%    | 255,694   | 0         | 0%    | 28.41     | 57.67   | 14,746,863  | 0           | 0%    |
|               | Mar-11  | 585,645    | 754,614    | -22%  | 290,647   | 401,719   | -28%  | 29.25     | 58.93   | 17,128,599  | 15,941,156  | 7%    |
|               | Apr-11  | 541,247    | 511,855    | 6%    | 268,466   | 263,706   | 2%    | 30.10     | 60.68   | 16,290,791  | 12,971,408  | 26%   |
|               | May-11  | 524,734    | 584,605    | -10%  | 253,733   | 295,406   | -14%  | 31.86     | 65.88   | 16,715,644  | 15,240,852  | 10%   |
|               | Jun-11  | 507,784    | 496,814    | 2%    | 251,963   | 254,255   | -1%   | 31.41     | 63.29   | 15,947,613  | 13,344,508  | 20%   |
| TOTALS:       |         | 6,314,349  | 2,347,888  | 169%  | 3,173,590 | 1,215,086 | 161%  | 28.65     | 57.00   | 180,903,413 | 57,497,923  | 215%  |
| TOTALS:       |         | 0,314,349  | 2,341,008  | 109%  | 3,173,390 | 1,213,066 | 101%  | 20.00     | 57.00   | 100,903,413 | 51,491,923  | 213%  |

MONTH ENDED: JUNE 30, 2011

|                 |        |            |            |       |           |           |       | CURR YR   | CURR YR |             |             |       |
|-----------------|--------|------------|------------|-------|-----------|-----------|-------|-----------|---------|-------------|-------------|-------|
|                 | CURR   | CURR YR    | PRIOR YR   |       | CURR YR   | PRIOR YR  |       | WIN PER   | WIN PER | CURR YR     | PRIOR YR    |       |
| BOAT            | YEAR   | ADMISSIONS | ADMISSIONS | % CHG | PATRONS   | PATRONS   | % CHG | ADMISSION | PATRON  | TOTAL AGR   | TOTAL AGR   | % CHG |
| PRESIDENT *     | Jul-10 | 0          | 111,721    | -100% | 0         | 56,527    | -100% | 0.00      | 0.00    | 0           | 1,971,475   | -100% |
| PKESIDENI       | Aug-10 | 0          | 106,865    | -100% | 0         | 56,527    | -100% | 0.00      | 0.00    | 0           | 1,971,475   | -100% |
|                 | Sep-10 | 0          | 93,754     | -100% | 0         | 50,644    | -100% | 0.00      | 0.00    | 0           | 1,778,838   | -100% |
|                 | Oct-10 | 0          | 94,660     |       | 0         |           |       | 0.00      | 0.00    | 0           |             | -100% |
|                 |        |            |            | -100% |           | 49,111    | -100% |           |         |             | 1,866,549   |       |
|                 | Nov-10 | 0          | 81,356     | -100% | 0         | 42,107    | -100% | 0.00      | 0.00    | 0           | 1,464,402   | -100% |
|                 | Dec-10 | 0          | 86,773     | -100% | 0         | 43,910    | -100% | 0.00      | 0.00    | 0           | 1,777,149   | -100% |
|                 | Jan-11 | 0          | 94,131     | -100% | 0         | 46,701    | -100% | 0.00      | 0.00    | 0           | 1,990,723   | -100% |
|                 | Feb-11 | 0          | 86,331     | -100% | 0         | 42,143    | -100% | 0.00      | 0.00    | 0           | 1,996,332   | -100% |
|                 | Mar-11 | 0          | 77,387     | -100% | 0         | 38,946    | -100% | 0.00      | 0.00    | 0           | 1,494,223   | -100% |
|                 | Apr-11 | 0          | 77,129     | -100% | 0         | 41,939    | -100% | 0.00      | 0.00    | 0           | 1,436,618   | -100% |
|                 | May-11 | 0          | 52,402     | -100% | 0         | 28,466    | -100% | 0.00      | 0.00    | 0           | 917,597     | -100% |
|                 | Jun-11 | 0          | 29,717     | -100% | 0         | 15,991    | -100% | 0.00      | 0.00    | 0           | 618,476     | -100% |
| TOTALS:         |        | 0          | 992,226    | -100% | 0         | 512,639   | -100% | 0.00      | 0.00    | 0           | 19,219,945  | -100% |
|                 |        |            |            |       |           |           |       |           |         |             |             |       |
| MARK TWAIN **** | Jul-10 | 110,506    | 111,319    | -1%   | 53,154    | 52,857    | 1%    | 30.17     | 62.72   | 3,333,810   | 3,223,098   | 3%    |
|                 | Aug-10 | 100,359    | 105,452    | -5%   | 48,520    | 50,626    | -4%   | 30.09     | 62.24   | 3,020,020   | 2,979,975   | 1%    |
|                 | Sep-10 | 98,495     | 101,032    | -3%   | 46,825    | 48,659    | -4%   | 31.79     | 66.88   | 3,131,515   | 2,952,250   | 6%    |
|                 | Oct-10 | 102,552    | 104,954    | -2%   | 49,138    | 49,891    | -2%   | 31.51     | 65.77   | 3,231,568   | 3,002,005   | 8%    |
|                 | Nov-10 | 91,663     | 95,916     | -4%   | 43,422    | 45,266    | -4%   | 32.34     | 68.27   | 2,964,636   | 2,984,674   | -1%   |
|                 | Dec-10 | 96,087     | 93,374     | 3%    | 45,080    | 43,958    | 3%    | 32.64     | 69.57   | 3,136,237   | 2,821,640   | 11%   |
|                 | Jan-11 | 91,223     | 96,831     | -6%   | 42,805    | 45,039    | -5%   | 32.03     | 68.27   | 2,922,223   | 2,862,223   | 2%    |
|                 | Feb-11 | 93,185     | 98,020     | -5%   | 43,401    | 45,332    | -4%   | 33.70     | 72.36   | 3,140,637   | 3,072,500   | 2%    |
|                 | Mar-11 | 106,301    | 106,514    | 0%    | 50,180    | 50,214    | 0%    | 34.15     | 72.33   | 3,629,709   | 3,429,701   | 6%    |
|                 | Apr-11 | 94,986     | 99,460     | -4%   | 45,480    | 47,232    | -4%   | 35.11     | 73.33   | 3,335,116   | 3,259,676   | 2%    |
|                 | May-11 | 96,873     | 105,406    | -8%   | 46,907    | 49,787    | -6%   | 33.87     | 69.95   | 3,281,171   | 3,467,174   | -5%   |
|                 | Jun-11 | 89,066     | 94,452     | -6%   | 43,021    | 45,516    | -5%   | 33.57     | 69.49   | 2,989,514   | 2,957,824   | 1%    |
| TOTALS:         |        | 1,171,296  | 1,212,730  | -3%   | 557,933   | 574,377   | -3%   | 32.54     | 68.32   | 38,116,157  | 37,012,742  | 3%    |
| AMEDIOTAD OO    | 1.140  | 740 404    | 740 440    | 001   | 000 400   | 000 4 47  | 00/   | 00.00     | 05.05   | 05 004 000  | 00.400.040  | 407   |
| AMERISTAR SC    | Jul-10 | 749,481    | 748,448    | 0%    | 382,129   | 360,147   | 6%    | 33.63     | 65.95   | 25,201,803  | 26,128,043  | -4%   |
|                 | Aug-10 | 663,205    | 725,045    | -9%   | 336,389   | 357,123   | -6%   | 34.46     | 67.94   | 22,854,398  | 25,008,111  | -9%   |
|                 | Sep-10 | 615,273    | 679,741    | -9%   | 309,049   | 333,188   | -7%   | 35.08     | 69.84   | 21,583,602  | 23,487,009  | -8%   |
|                 | Oct-10 | 650,183    | 701,984    | -7%   | 320,884   | 345,038   | -7%   | 36.10     | 73.14   | 23,468,907  | 23,781,070  | -1%   |
|                 | Nov-10 | 640,037    | 685,773    | -7%   | 317,252   | 334,478   | -5%   | 34.74     | 70.08   | 22,232,018  | 23,618,292  | -6%   |
|                 | Dec-10 | 662,991    | 695,611    | -5%   | 327,754   | 342,098   | -4%   | 35.23     | 71.27   | 23,358,734  | 23,884,485  | -2%   |
|                 | Jan-11 | 666,805    | 712,568    | -6%   | 329,824   | 339,860   | -3%   | 33.39     | 67.51   | 22,266,981  | 24,361,018  | -9%   |
|                 | Feb-11 | 624,166    | 680,468    | -8%   | 297,291   | 321,687   | -8%   | 37.01     | 77.71   | 23,102,681  | 24,683,384  | -6%   |
|                 | Mar-11 | 658,708    | 670,942    | -2%   | 317,451   | 328,463   | -3%   | 37.66     | 78.14   | 24,806,232  | 24,207,902  | 2%    |
|                 | Apr-11 | 632,886    | 613,998    | 3%    | 306,065   | 304,532   | 1%    | 38.06     | 78.71   | 24,090,104  | 22,840,550  | 5%    |
|                 | May-11 | 624,503    | 649,095    | -4%   | 304,144   | 321,385   | -5%   | 37.54     | 77.07   | 23,440,884  | 23,399,788  | 0%    |
|                 | Jun-11 | 595,280    | 682,547    | -13%  | 293,436   | 350,418   | -16%  | 36.79     | 74.64   | 21,902,014  | 23,389,925  | -6%   |
| TOTALS:         |        | 7,783,518  | 8,246,220  | -6%   | 3,841,668 | 4,038,417 | -5%   | 35.76     | 72.44   | 278,308,358 | 288,789,578 | -4%   |

MONTH ENDED: JUNE 30, 2011

(as reported on the tax remittal database dtd 7/8/11)

|                       |              |                       |                        |       |                    |                     |       | CURR YR              | CURR YR           |                      |                       |       |
|-----------------------|--------------|-----------------------|------------------------|-------|--------------------|---------------------|-------|----------------------|-------------------|----------------------|-----------------------|-------|
| BOAT                  | CURR<br>YEAR | CURR YR<br>ADMISSIONS | PRIOR YR<br>ADMISSIONS | % CHG | CURR YR<br>PATRONS | PRIOR YR<br>PATRONS | % CHG | WIN PER<br>ADMISSION | WIN PER<br>PATRON | CURR YR<br>TOTAL AGR | PRIOR YR<br>TOTAL AGR | % CHG |
|                       |              |                       |                        |       |                    |                     |       |                      |                   |                      |                       |       |
| ST. JO FRONTIER ***** | Jul-10       | 118,468               | 119,361                | -1%   | 58,211             | 59,616              | -2%   | 29.98                | 61.02             | 3,552,145            | 3,298,207             | 8%    |
|                       | Aug-10       | 114,324               | 113,881                | 0%    | 56,507             | 57,155              | -1%   | 28.36                | 57.37             | 3,241,678            | 3,170,729             | 2%    |
|                       | Sep-10       | 109,224               | 109,575                | 0%    | 53,783             | 55,028              | -2%   | 29.62                | 60.16             | 3,235,469            | 3,084,270             | 5%    |
|                       | Oct-10       | 113,407               | 109,899                | 3%    | 55,861             | 54,273              | 3%    | 29.65                | 60.19             | 3,362,546            | 3,177,087             | 6%    |
|                       | Nov-10       | 103,711               | 101,696                | 2%    | 50,828             | 49,808              | 2%    | 30.23                | 61.68             | 3,135,319            | 2,976,719             | 5%    |
|                       | Dec-10       | 108,617               | 95,283                 | 14%   | 52,897             | 46,320              | 14%   | 31.76                | 65.21             | 3,449,371            | 2,774,148             | 24%   |
|                       | Jan-11       | 101,196               | 105,683                | -4%   | 48,661             | 50,915              | -4%   | 30.14                | 62.68             | 3,050,098            | 3,124,207             | -2%   |
|                       | Feb-11       | 110,926               | 109,244                | 2%    | 52,520             | 51,829              | 1%    | 30.85                | 65.16             | 3,422,270            | 3,399,662             | 1%    |
|                       | Mar-11       | 123,144               | 120,155                | 2%    | 59,800             | 58,289              | 3%    | 30.64                | 63.10             | 3,773,281            | 3,499,197             | 8%    |
|                       | Apr-11       | 114,395               | 111,711                | 2%    | 56,170             | 54,338              | 3%    | 31.28                | 63.71             | 3,578,578            | 3,209,869             | 11%   |
|                       | May-11       | 113,772               | 117,278                | -3%   | 55,898             | 57,257              | -2%   | 30.38                | 61.84             | 3,456,730            | 3,525,147             | -2%   |
|                       | Jun-11       | 94,926                | 106,441                | -11%  | 47,349             | 52,243              | -9%   | 30.42                | 60.99             | 2,887,837            | 3,120,809             | -7%   |
| TOTALS:               |              | 1,326,110             | 1,320,207              | 0%    | 648,485            | 647,071             | 0%    | 30.27                | 61.91             | 40,145,322           | 38,360,052            | 5%    |
|                       |              |                       |                        |       |                    |                     |       |                      |                   |                      |                       |       |
| STATE TOTALS FYTD:    |              | 54,279,049            | 53,801,815             | 1%    | 26,517,596         | 26,679,966          | -1%   | 33.28                | 68.12             | 1,806,370,863        | 1,748,053,697         | 3%    |
| STATE TOTALS MTD:     |              | 4,221,155             | 4,465,644              | -5%   | 2,092,456          | 2,284,434           | -8%   | 34.27                | 69.13             | 144,642,807          | 143,677,700           | 1%    |

<sup>\*</sup> President boat closure 11/2 and 11/3, 2009, 3/28 through 3/31, 5/17 through 5/25, and 6/18 through 6/28, 2010, due to flooding. License officially ended 6/29, 2010.

NOTE: 1) The figures in this report are subject to adjustment.

<sup>\*\*</sup> River City began operations March 4, 2010, with VIP openings on March 1 and 2, 2010.

<sup>\*\*\*</sup> Lady Luck boat closure 5/1/11 through 5/12/11 due to flooding.

<sup>\*\*\*\*</sup> Mark Twain boat closure 6/27/11 due to power outage.

<sup>\*\*\*\*\*</sup> St. Jo Frontier boat closure 6/28/11 through 6/30/11 due to flooding.

## MISSOURI GAMING COMMISSION

### FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR

FOR THE MONTH ENDED: JUNE 30, 2011

## **ADMISSIONS FEES**

| MONTH         | ARGOSY     | IOC - BOONVILLE | IOC - LADY LUCK | HARRAHS MH | HARRAHS NKC | ISLE OF CAPRI - KC | LUMIERE PLACE | AMERISTAR KC | RIVER CITY | MARK TWAIN | AMERISTAR SC | ST. JO    | STATE<br>TOTAL |
|---------------|------------|-----------------|-----------------|------------|-------------|--------------------|---------------|--------------|------------|------------|--------------|-----------|----------------|
|               |            |                 |                 |            |             |                    |               |              |            |            |              |           |                |
| Jul-10        | 938,166    | 409,390         | 193,880         | 1,367,338  | 940,864     | 541,510            | 1,204,578     | 1,509,066    | 1,112,942  | 221,012    | 1,498,962    | 236,936   | 10,174,644     |
| Aug-10        | 897,512    | 412,326         | 164,964         | 1,225,586  | 874,186     | 532,908            | 1,155,518     | 1,331,940    | 1,120,894  | 200,718    | 1,326,410    | 228,648   | 9,471,610      |
| Sep-10        | 888,276    | 383,300         | 172,120         | 1,174,706  | 854,448     | 504,344            | 1,127,598     | 1,256,452    | 1,055,350  | 196,990    | 1,230,546    | 218,448   | 9,062,578      |
| Oct-10        | 913,806    | 393,986         | 165,744         | 1,173,592  | 875,376     | 559,568            | 1,101,118     | 1,296,074    | 1,044,962  | 205,104    | 1,300,366    | 226,814   | 9,256,510      |
| Nov-10        | 837,432    | 353,970         | 141,502         | 1,103,046  | 813,842     | 478,856            | 956,042       | 1,223,128    | 942,326    | 183,326    | 1,280,074    | 207,422   | 8,520,966      |
| Dec-10        | 887,868    | 326,688         | 144,828         | 1,100,854  | 848,934     | 487,440            | 1,055,374     | 1,332,608    | 978,710    | 192,174    | 1,325,982    | 217,234   | 8,898,694      |
| Jan-11        | 838,616    | 326,096         | 149,210         | 1,100,840  | 779,086     | 462,048            | 1,037,754     | 1,231,530    | 1,016,622  | 182,446    | 1,333,610    | 202,392   | 8,660,250      |
| Feb-11        | 838,144    | 360,206         | 168,346         | 1,087,368  | 785,490     | 487,720            | 1,127,848     | 1,140,824    | 1,038,072  | 186,370    | 1,248,332    | 221,852   | 8,690,572      |
| Mar-11        | 938,790    | 394,038         | 173,196         | 1,157,860  | 896,538     | 530,860            | 1,182,818     | 1,276,318    | 1,171,290  | 212,602    | 1,317,416    | 246,288   | 9,498,014      |
| Apr-11        | 881,728    | 373,952         | 150,030         | 1,254,914  | 839,894     | 502,120            | 1,083,218     | 1,196,588    | 1,082,494  | 189,972    | 1,265,772    | 228,790   | 9,049,472      |
| May-11        | 873,156    | 370,582         | 89,022          | 1,175,828  | 835,308     | 502,610            | 1,065,060     | 1,201,148    | 1,049,468  | 193,746    | 1,249,006    | 227,544   | 8,832,478      |
| Jun-11        | 847,378    | 347,908         | 139,726         | 1,074,006  | 769,428     | 487,730            | 1,071,924     | 1,130,098    | 1,015,568  | 178,132    | 1,190,560    | 189,852   | 8,442,310      |
|               |            |                 |                 |            |             | ·                  |               |              |            |            |              | •         |                |
| <u>TOTALS</u> | 10,580,872 | 4,452,442       | 1,852,568       | 13,995,938 | 10,113,394  | 6,077,714          | 13,168,850    | 15,125,774   | 12,628,698 | 2,342,592  | 15,567,036   | 2,652,220 | 108,558,098    |
|               |            |                 |                 |            |             | ·                  |               |              |            |            |              |           |                |

### **GAMING TAX**

| MONTH  | ARGOSY     | IOC - BOONVILLE | IOC - LADY LUCK | HARRAHS MH | HARRAHS NKC | ISLE OF CAPRI - KC | LUMIERE PLACE | AMERISTAR KC | RIVER CITY | MARK TWAIN | AMERISTAR SC | ST. JO    | STATE<br>TOTAL |
|--------|------------|-----------------|-----------------|------------|-------------|--------------------|---------------|--------------|------------|------------|--------------|-----------|----------------|
|        |            |                 |                 |            |             |                    |               |              |            |            |              |           |                |
| Jul-10 | 3,476,946  | 1,593,712       | 670,024         | 5,300,393  | 3,641,194   | 1,491,664          | 3,142,856     | 4,732,209    | 3,138,214  | 700,100    | 5,292,379    | 745,951   | 33,925,642     |
| Aug-10 | 3,238,692  | 1,444,597       | 594,186         | 4,734,853  | 3,397,918   | 1,475,963          | 3,045,597     | 4,115,149    | 3,116,187  | 634,204    | 4,799,424    | 680,752   | 31,277,523     |
| Sep-10 | 3,272,909  | 1,438,916       | 600,166         | 4,719,094  | 3,274,902   | 1,415,766          | 2,816,912     | 4,028,355    | 2,991,509  | 657,618    | 4,532,556    | 679,448   | 30,428,152     |
| Oct-10 | 3,397,096  | 1,539,340       | 608,814         | 4,745,781  | 3,514,564   | 1,462,619          | 3,095,115     | 4,177,323    | 3,021,522  | 678,629    | 4,928,470    | 706,135   | 31,875,406     |
| Nov-10 | 3,176,104  | 1,383,487       | 548,003         | 4,318,513  | 3,299,378   | 1,331,552          | 2,686,499     | 3,946,302    | 2,836,507  | 622,574    | 4,668,724    | 658,417   | 29,476,059     |
| Dec-10 | 3,435,793  | 1,291,381       | 556,596         | 4,430,879  | 3,302,651   | 1,425,765          | 2,876,267     | 4,396,339    | 2,880,324  | 658,610    | 4,905,334    | 724,368   | 30,884,307     |
| Jan-11 | 3,096,541  | 1,278,045       | 545,505         | 4,301,034  | 3,156,417   | 1,287,267          | 2,942,479     | 3,970,975    | 3,031,256  | 613,667    | 4,676,066    | 640,520   | 29,539,772     |
| Feb-11 | 3,348,168  | 1,393,726       | 662,745         | 4,507,430  | 3,135,018   | 1,529,139          | 3,281,673     | 4,091,999    | 3,096,841  | 659,534    | 4,851,563    | 718,677   | 31,276,513     |
| Mar-11 | 3,710,634  | 1,537,419       | 675,221         | 4,897,710  | 3,622,173   | 1,662,924          | 3,312,789     | 4,527,675    | 3,597,006  | 762,239    | 5,209,309    | 792,389   | 34,307,487     |
| Apr-11 | 3,657,940  | 1,487,662       | 591,558         | 5,057,024  | 3,649,268   | 1,551,328          | 3,154,917     | 4,328,998    | 3,421,066  | 700,374    | 5,058,922    | 751,501   | 33,410,559     |
| May-11 | 3,531,596  | 1,450,062       | 379,783         | 5,036,031  | 3,419,107   | 1,489,507          | 3,105,290     | 4,302,266    | 3,510,285  | 689,046    | 4,922,586    | 725,913   | 32,561,471     |
| Jun-11 | 3,216,041  | 1,371,509       | 551,295         | 4,501,775  | 3,180,388   | 1,440,825          | 2,916,759     | 4,013,733    | 3,348,999  | 627,798    | 4,599,423    | 606,446   | 30,374,989     |
|        |            |                 |                 |            |             |                    |               |              |            |            |              |           |                |
| TOTALS | 40,558,460 | 17,209,855      | 6,983,896       | 56,550,517 | 40,592,977  | 17,564,318         | 36,377,153    | 50,631,321   | 37,989,717 | 8,004,393  | 58,444,755   | 8,430,518 | 379,337,881    |
|        |            |                 |                 |            |             |                    |               |              |            |            |              |           |                |

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

THRU MONTH ENDED: JUNE 30, 2011

(as reported on the tax remittal database as of 7/8/11)

|                     | CURR    | CURR YEAR       | CURR YEAR  | PRIOR YR                                |         | ACTUAL  |
|---------------------|---------|-----------------|------------|---|---------|---------|
| BOAT                | YEAR    | TABLE DROP      | TABLE WIN  | TABLE WIN                               | % CHG   | HOLD %  |
| BOAT                | ILAN    | TABLE DIO       | TABLE WIN  | TABLE WIN                               | 70 CITO | HOLD /0 |
| ADOCOV DIVERSIDE    | 1.140   | 7 700 004       | 4.050.000  | 4 770 000                               | 0.407   | 47.50/  |
| ARGOSY RIVERSIDE    | Jul-10  | 7,706,204       | 1,350,920  | 1,773,398                               | -24%    | 17.5%   |
|                     | Aug-10  | 7,596,391       | 1,173,991  | 1,553,281                               | -24%    | 15.5%   |
|                     | Sep-10  | 7,900,067       | 1,462,340  | 1,514,959                               | -3%     | 18.5%   |
|                     | Oct-10  | 7,749,786       | 1,677,280  | 1,559,476                               | 8%      | 21.6%   |
|                     | Nov-10  | 7,401,110       | 1,594,646  | 1,692,469                               | -6%     | 21.5%   |
|                     | Dec-10  | 8,143,636       | 1,538,987  | 1,576,706                               | -2%     | 18.9%   |
|                     | Jan-11  | 7,452,134       | 1,531,811  | 1,589,311                               | -4%     | 20.6%   |
|                     | Feb-11  | 7,318,485       | 1,376,967  | 1,483,841                               | -7%     | 18.8%   |
|                     | Mar-11  | 8,922,548       | 1,528,380  | 1,786,776                               | -14%    | 17.1%   |
|                     | Apr-11  | 8,207,292       | 1,743,381  | 1,518,027                               | 15%     | 21.2%   |
|                     | May-11  | 8,130,671       | 1,615,820  | 1,660,700                               | -3%     | 19.9%   |
|                     | Jun-11  | 7,643,204       | 1,373,928  | 1,546,800                               | -11%    | 18.0%   |
|                     |         | .,,             | 1,010,00   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |         | 101070  |
| TOTALS:             |         | 94,171,527      | 17,968,451 | 19,255,743                              | -7%     | 19.1%   |
|                     |         | , ,             | , ,        |   |         |         |
| IOC - BOONVILLE     | Jul-10  | 2,445,669       | 531,577    | 546,264                                 | -3%     | 21.7%   |
| 100 2001111212      | Aug-10  | 2,383,868       | 521,544    | 348,359                                 | 50%     | 21.9%   |
|                     | Sep-10  | 2,179,638       | 430,290    | 588,836                                 | -27%    | 19.7%   |
|                     | Oct-10  | 2,140,962       | 463,253    | 587,956                                 | -21%    | 21.6%   |
|                     | Nov-10  |                 | · ·        |   | -6%     | 20.0%   |
|                     |         | 2,079,530       | 416,633    | 443,121                                 |         |         |
|                     | Dec-10  | 2,081,962       | 392,035    | 472,882                                 | -17%    | 18.8%   |
|                     | Jan-11  | 2,187,081       | 490,342    | 433,594                                 | 13%     | 22.4%   |
|                     | Feb-11  | 2,453,975       | 530,478    | 512,823                                 | 3%      | 21.6%   |
|                     | Mar-11  | 2,500,310       | 525,942    | 528,007                                 | 0%      | 21.0%   |
|                     | Apr-11  | 2,523,138       | 575,228    | 474,243                                 | 21%     | 22.8%   |
|                     | May-11  | 2,361,200       | 393,039    | 573,151                                 | -31%    | 16.6%   |
|                     | Jun-11  | 2,174,536       | 418,432    | 394,471                                 | 6%      | 19.2%   |
|                     |         |                 |            |   |         |         |
| TOTALS:             |         | 27,511,868      | 5,688,790  | 5,903,705                               | -4%     | 20.7%   |
|                     |         |                 |            |   |         |         |
| IOC - LADY LUCK *** | Jul-10  | 1,300,711       | 339,603    | 386,298                                 | -12%    | 26.1%   |
|                     | Aug-10  | 1,237,591       | 271,498    | 332,874                                 | -18%    | 21.9%   |
|                     | Sep-10  | 1,212,811       | 283,509    | 327,645                                 | -13%    | 23.4%   |
|                     | Oct-10  | 1,099,663       | 315,362    | 371,187                                 | -15%    | 28.7%   |
|                     | Nov-10  | 1,134,981       | 305,798    | 312,252                                 | -2%     | 26.9%   |
|                     | Dec-10  | 1,134,941       | 372,707    | 289,466                                 | 29%     | 32.8%   |
|                     | Jan-11  | 1,152,487       | 295,429    | 324,444                                 | -9%     | 25.6%   |
|                     | Feb-11  | 1,381,050       | 338,388    | 384,637                                 | -12%    | 24.5%   |
|                     | Mar-11  | 1,347,292       | 415,608    | 370,248                                 | 12%     | 30.8%   |
|                     | Apr-11  | 1,089,103       | 332,648    | 276,667                                 | 20%     | 30.5%   |
|                     | May-11  | 702,147         | 219,570    | 344,637                                 | -36%    | 31.3%   |
|                     | Jun-11  | 931,017         |            | 271,570                                 | -30%    | 28.1%   |
|                     | Juli-11 | 931,U1 <i>1</i> | 261,527    | 211,310                                 | -470    | 20.170  |
| TOTALS:             | 1       | 13.723 794      | 3,751,645  | 3,991 921                               | -6%     | 27.3%   |
| TOTALS:             |         | 13,723,794      | 3,751,645  | 3,991,921                               | -6%     | 27.3%   |

THRU MONTH ENDED: JUNE 30, 2011

(as reported on the tax remittal database as of 7/8/11)

| BOAT HARRAHS MARYLAND HGTS | YEAR             | TABLE DROP  | TABLE WIN  | TABLE WIN  | % CHG       | HOLD % |
|----------------------------|------------------|-------------|------------|------------|-------------|--------|
| HARRAHS MARYLAND HGTS      |                  |             |            |            |             |        |
| HARRAIIS WAR I LAND HOTS   |                  | 13,182,168  | 3,149,418  | 3,220,118  | -2%         | 23.9%  |
|                            | Jul-10<br>Aug-10 | 12,194,873  | 2,619,140  | 3,575,425  | -27%        | 21.5%  |
|                            | Sep-10           | 11,730,750  | 2,557,227  | 3,219,918  | -21%        | 21.8%  |
|                            | Oct-10           | 12,532,532  | 2,716,697  | 3,089,509  | -12%        | 21.7%  |
|                            | Nov-10           | 12,612,829  | 2,284,677  | 3,093,060  | -26%        | 18.1%  |
|                            | Dec-10           | 13,405,492  | 3,145,218  | 2,915,775  | 8%          | 23.5%  |
|                            | Jan-11           | 12,576,885  | 3,040,741  | 2,449,593  | 24%         | 24.2%  |
|                            | Feb-11           | 12,388,219  | 2,732,877  | 2,856,223  | -4%         | 22.1%  |
|                            | Mar-11           | 13,484,140  | 3,024,360  | 2,779,903  | 9%          | 22.4%  |
|                            | Apr-11           | 17,732,139  | 3,702,782  | 3,744,898  | -1%         | 20.9%  |
|                            | May-11           | 13,923,629  | 2,888,552  | 2,337,388  | 24%         | 20.7%  |
|                            | Jun-11           | 12,379,096  | 2,333,847  | 1,680,749  | 39%         | 18.9%  |
| TOTALS:                    |                  | 158,142,752 | 34,195,535 | 24 000 557 | -2%         | 21.6%  |
| TOTALS:                    |                  | 156,142,752 | 34,195,535 | 34,962,557 | <b>-2</b> % | 21.0%  |
| HARRAHS NORTH KC           | Jul-10           | 10,817,313  | 2,411,905  | 2,085,878  | 16%         | 22.3%  |
|                            | Aug-10           | 9,917,674   | 2,386,625  | 2,431,957  | -2%         | 24.1%  |
|                            | Sep-10           | 10,265,732  | 2,229,326  | 2,224,883  | 0%          | 21.7%  |
|                            | Oct-10           | 10,359,910  | 2,305,918  | 2,419,339  | -5%         | 22.3%  |
|                            | Nov-10           | 10,017,230  | 2,385,844  | 2,473,651  | -4%         | 23.8%  |
|                            | Dec-10           | 11,239,302  | 2,255,747  | 2,125,447  | 6%          | 20.1%  |
|                            | Jan-11           | 10,709,682  | 2,674,663  | 1,552,014  | 72%         | 25.0%  |
|                            | Feb-11           | 9,987,919   | 2,136,842  | 2,329,934  | -8%         | 21.4%  |
|                            | Mar-11           | 11,917,792  | 2,646,428  | 2,690,208  | -2%         | 22.2%  |
|                            | Apr-11           | 10,990,313  | 2,468,193  | 2,783,350  | -11%        | 22.5%  |
|                            | May-11           | 10,953,578  | 2,216,241  | 2,419,194  | -8%         | 20.2%  |
|                            | Jun-11           | 10,422,655  | 2,385,028  | 2,004,464  | 19%         | 22.9%  |
| TOTALS:                    |                  | 127,599,099 | 28,502,757 | 27,540,316 | 3%          | 22.3%  |
|                            |                  |             |            |            |             |        |
| ISLE OF CAPRI - KC         | Jul-10           | 2,829,947   | 396,648    | 596,453    | -33%        | 14.0%  |
|                            | Aug-10           | 2,580,453   | 552,520    | 722,232    | -23%        | 21.4%  |
|                            | Sep-10           | 2,740,541   | 434,110    | 557,167    | -22%        | 15.8%  |
|                            | Oct-10           | 2,899,833   | 429,629    | 546,983    | -21%        | 14.8%  |
|                            | Nov-10           | 2,598,567   | 500,050    | 610,672    | -18%        | 19.2%  |
|                            | Dec-10           | 2,630,530   | 575,603    | 600,637    | -4%         | 21.9%  |
|                            | Jan-11           | 2,372,742   | 465,509    | 491,258    | -5%         | 19.6%  |
|                            | Feb-11           | 2,741,354   | 573,796    | 596,370    | -4%         | 20.9%  |
|                            | Mar-11           | 2,836,214   | 606,824    | 711,344    | -15%        | 21.4%  |
|                            | Apr-11           | 2,624,517   | 588,337    | 523,845    | 12%         | 22.4%  |
|                            | May-11           | 2,608,854   | 533,828    | 491,187    | 9%          | 20.5%  |
|                            | Jun-11           | 2,331,888   | 501,391    | 444,427    | 13%         | 21.5%  |
| TOTALS:                    |                  | 31,795,437  | 6,158,240  | 6,892,572  | -11%        | 19.4%  |

THRU MONTH ENDED: JUNE 30, 2011

(as reported on the tax remittal database as of 7/8/11)

|               | CURR     | CURR YEAR               | CURR YEAR   | PRIOR YR   |   | ACTUAL         |
|---------------|----------|-------------------------|-------------|------------|---|----------------|
| BOAT          | YEAR     | TABLE DROP              | TABLE WIN   | TABLE WIN  | % CHG                                   | HOLD %         |
| 20            |          |                         |             |            | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                |
| LUMIERE PLACE | Jul-10   | 11,735,683              | 2,451,762   | 4,684,955  | -48%                                    | 20.9%          |
| LOWIERE PLACE | Aug-10   | 11,915,946              | 2,860,838   | 2,677,308  | 7%                                      | 24.0%          |
|               | Sep-10   |                         |             |            | 17%                                     | 17.9%          |
|               | Oct-10   | 12,160,738              | 2,176,427   | 1,864,247  |   | 17.9%<br>29.0% |
|               |          | 11,361,941              | 3,297,781   | 4,245,359  | -22%                                    |                |
|               | Nov-10   | 10,035,879              | 2,427,633   | 2,951,525  | -18%                                    | 24.2%          |
|               | Dec-10   | 11,609,259              | 2,515,647   | 3,442,911  | -27%                                    | 21.7%          |
|               | Jan-11   | 10,520,914              | 2,660,826   | 2,350,524  | 13%                                     | 25.3%          |
|               | Feb-11   | 10,788,784              | 2,336,580   | 2,993,082  | -22%                                    | 21.7%          |
|               | Mar-11   | 12,690,276              | 2,611,629   | 2,320,209  | 13%                                     | 20.6%          |
|               | Apr-11   | 12,543,936              | 2,406,339   | 2,068,154  | 16%                                     | 19.2%          |
|               | May-11   | 12,826,626              | 2,479,386   | 2,295,236  | 8%                                      | 19.3%          |
|               | Jun-11   | 12,272,950              | 2,121,724   | 2,225,149  | -5%                                     | 17.3%          |
|               |          |                         |             |            |   |                |
| TOTALS:       |          | 140,462,930             | 30,346,571  | 34,118,656 | -11%                                    | 21.6%          |
|               |          |                         |             |            |   |                |
| AMERISTAR KC  | Jul-10   | 13,620,408              | 2,799,212   | 2,369,474  | 18%                                     | 20.6%          |
|               | Aug-10   | 12,637,959              | 2,069,653   | 2,531,870  | -18%                                    | 16.4%          |
|               | Sep-10   | 11,868,274              | 2,150,290   | 2,049,175  | 5%                                      | 18.1%          |
|               | Oct-10   | 11,644,435              | 2,098,495   | 2,301,915  | -9%                                     | 18.0%          |
|               | Nov-10   | 10,472,184              | 2,093,936   | 2,328,826  | -10%                                    | 20.0%          |
|               | Dec-10   | 10,699,933              | 2,813,333   | 2,151,110  | 31%                                     | 26.3%          |
|               | Jan-11   | 11,254,876              | 2,264,807   | 2,671,102  | -15%                                    | 20.1%          |
|               | Feb-11   | 10,639,896              | 2,067,932   | 2,000,727  | 3%                                      | 19.4%          |
|               | Mar-11   | 11,788,055              | 2,393,480   | 1,933,398  | 24%                                     | 20.3%          |
|               | Apr-11   | 11,259,953              | 2,361,909   | 2,066,216  | 14%                                     | 21.0%          |
|               | May-11   | 11,358,504              | 2,334,500   | 2,815,111  | -17%                                    | 20.6%          |
|               | Jun-11   | 10,551,637              | 2,335,438   | 2,025,793  | 15%                                     | 22.1%          |
|               | ouii i i | 10,001,001              | 2,000,100   | 2,020,700  | 1070                                    | 22.170         |
| TOTALS:       |          | 137,796,113             | 27,782,982  | 27,244,715 | 2%                                      | 20.2%          |
|               |          | , ,                     | , , , , , , | , , -      |   |                |
| RIVER CITY ** | Jul-10   | 8,899,748               | 1,678,099   | 0          | 0%                                      | 18.9%          |
|               | Aug-10   | 8,449,093               | 1,753,799   | 0          | 0%                                      | 20.8%          |
|               | Sep-10   | 7,495,631               | 1,465,247   | 0          | 0%                                      | 19.5%          |
|               | Oct-10   | 8,003,641               | 1,608,544   | 0          | 0%                                      | 20.1%          |
|               | Nov-10   | 7,685,978               | 1,678,225   | 0          | 0%                                      | 21.8%          |
|               | Dec-10   | 7,994,748               | 1,921,724   | 0          | 0%                                      | 24.0%          |
|               | Jan-11   | 7,933,965               | 1,853,375   | 0          | 0%                                      | 23.4%          |
|               | Feb-11   | 7,807,840               | 1,529,597   | 0          | 0%                                      | 23.4%<br>19.6% |
|               | Mar-11   | 7,607,640<br>10,175,685 | , ,         | 1,777,083  | -2%                                     | 19.6%          |
|               |          | , ,                     | 1,733,656   | , ,        |   |                |
|               | Apr-11   | 8,985,087               | 1,795,934   | 1,632,814  | 10%                                     | 20.0%          |
|               | May-11   | 8,731,109               | 2,009,494   | 1,588,361  | 27%                                     | 23.0%          |
|               | Jun-11   | 8,641,073               | 1,676,432   | 1,595,954  | 5%                                      | 19.4%          |
| TOTALS:       | 1        | 100,803,596             | 20,704,124  | 6,594,211  | 214%                                    | 20.5%          |
| TUTALS:       |          | 100,003,396             | 20,704,124  | 0,394,211  | Z14%                                    | ∠∪.5%          |

THRU MONTH ENDED: JUNE 30, 2011

(as reported on the tax remittal database as of 7/8/11)

|                 | CURR    | CURD VEAR   | CUDD VEAD  | DDIOD VD   |             | CURR IR |
|-----------------|---------|-------------|------------|------------|-------------|---------|
| DOAT            |         | CURR YEAR   | CURR YEAR  | PRIOR YR   | 0/ 0110     | ACTUAL  |
| BOAT            | YEAR    | TABLE DROP  | TABLE WIN  | TABLE WIN  | % CHG       | HOLD %  |
|                 |         |             |            |            |             |         |
| PRESIDENT *     | Jul-10  | 0           | 0          | 74,428     | -100%       | 0.0%    |
|                 | Aug-10  | 0           | 0          | 103,991    | -100%       | 0.0%    |
|                 | Sep-10  | 0           | 0          | 91,617     | -100%       | 0.0%    |
|                 | Oct-10  | 0           | 0          | 83,702     | -100%       | 0.0%    |
|                 | Nov-10  | 0           | 0          | 83,733     | -100%       | 0.0%    |
|                 | Dec-10  | 0           | 0          | 76,961     | -100%       | 0.0%    |
|                 | Jan-11  | 0           | 0          | 113,853    | -100%       | 0.0%    |
|                 | Feb-11  | 0           | 0          | 91,385     | -100%       | 0.0%    |
|                 | Mar-11  | 0           | 0          | 58,338     | -100%       | 0.0%    |
|                 | Apr-11  | 0           | 0          | 69,457     | -100%       | 0.0%    |
|                 | May-11  | 0           | 0          | 30,739     | -100%       | 0.0%    |
|                 | Jun-11  | 0           | 0          | 40,603     | -100%       | 0.0%    |
|                 | Juli-11 | U           | 0          | 40,003     | -100/8      | 0.076   |
| TOTALS:         |         | 0           | 0          | 918,804    | -100%       | 0.0%    |
|                 |         |             |            |            |             |         |
| MARK TWAIN **** | Jul-10  | 942,734     | 202,335    | 219,590    | -8%         | 21.5%   |
|                 | Aug-10  | 861,203     | 187,151    | 154,806    | 21%         | 21.7%   |
|                 | Sep-10  | 856,421     | 224,483    | 208,281    | 8%          | 26.2%   |
|                 | Oct-10  | 890,428     | 223,259    | 176,049    | 27%         | 25.1%   |
|                 | Nov-10  | 813,669     | 193,612    | 224,412    | -14%        | 23.8%   |
|                 | Dec-10  | 985,947     | 249,813    | 210,906    | 18%         | 25.3%   |
|                 | Jan-11  | 962,672     | 228,038    | 188,103    | 21%         | 23.7%   |
|                 | Feb-11  | 873,970     | 203,385    | 181,211    | 12%         | 23.3%   |
|                 | Mar-11  | 1,032,175   | 253,957    | 264,486    | -4%         | 24.6%   |
|                 | Apr-11  | 880,201     | 212,249    | 213,266    | 0%          | 24.1%   |
|                 | May-11  | 876,669     | 272,040    | 267,618    | 2%          | 31.0%   |
|                 | Jun-11  | 752,365     | 175,790    | 189,797    | -7%         | 23.4%   |
|                 | Juli-11 | 752,365     | 175,790    | 109,797    | -1 70       | 23.4%   |
| TOTALS:         |         | 10,728,454  | 2,626,110  | 2,498,523  | 5%          | 24.5%   |
|                 |         |             |            |            |             |         |
| AMERISTAR SC    | Jul-10  | 12,767,179  | 2,557,872  | 2,602,436  | -2%         | 20.0%   |
|                 | Aug-10  | 12,517,029  | 2,003,942  | 2,298,327  | -13%        | 16.0%   |
|                 | Sep-10  | 12,130,763  | 1,914,427  | 2,193,208  | -13%        | 15.8%   |
|                 | Oct-10  | 12,582,677  | 2,425,859  | 1,921,123  | 26%         | 19.3%   |
|                 | Nov-10  | 11,676,411  | 1,774,130  | 2,397,831  | -26%        | 15.2%   |
|                 | Dec-10  | 12,053,910  | 2,625,403  | 2,092,466  | 25%         | 21.8%   |
|                 | Jan-11  | 11,104,290  | 1,796,155  | 2,449,786  | -27%        | 16.2%   |
|                 | Feb-11  | 10,865,582  | 2,503,389  | 2,305,995  | 9%          | 23.0%   |
|                 | Mar-11  | 11,885,713  | 2,473,462  | 2,356,135  | 5%          | 20.8%   |
|                 | Apr-11  | 11,271,396  | 2,313,002  | 2,503,467  | -8%         | 20.5%   |
|                 | May-11  | 11,381,604  | 2,313,002  | 2,490,102  | -6%<br>-15% | 18.7%   |
|                 | ,       | , ,         | ' '        | · '        |             |         |
|                 | Jun-11  | 10,616,291  | 1,791,415  | 2,136,836  | -16%        | 16.9%   |
| TOTALS:         |         | 140,852,844 | 26,304,496 | 27,747,710 | -5%         | 18.7%   |

THRU MONTH ENDED: JUNE 30, 2011

(as reported on the tax remittal database as of 7/8/11)

**CURR YR** 

| BOAT                     | CURR<br>YEAR | CURR YEAR<br>TABLE DROP | CURR YEAR<br>TABLE WIN | PRIOR YR<br>TABLE WIN | % CHG | ACTUAL<br>HOLD % |
|--------------------------|--------------|-------------------------|------------------------|-----------------------|-------|------------------|
|                          |              |                         |                        |                       |       |                  |
| ST. JO FRONTIER *****    | Jul-10       | 983,427                 | 283,502                | 255,091               | 11%   | 28.8%            |
|                          | Aug-10       | 1,009,940               | 189,770                | 258,926               | -27%  | 18.8%            |
|                          | Sep-10       | 983,861                 | 165,397                | 214,596               | -23%  | 16.8%            |
|                          | Oct-10       | 1,046,771               | 252,806                | 277,075               | -9%   | 24.2%            |
|                          | Nov-10       | 1,031,234               | 240,223                | 209,866               | 14%   | 23.3%            |
|                          | Dec-10       | 1,116,209               | 306,221                | 192,646               | 59%   | 27.4%            |
|                          | Jan-11       | 915,526                 | 251,908                | 263,883               | -5%   | 27.5%            |
|                          | Feb-11       | 1,020,272               | 258,587                | 272,279               | -5%   | 25.3%            |
|                          | Mar-11       | 1,108,354               | 300,835                | 207,848               | 45%   | 27.1%            |
|                          | Apr-11       | 1,049,676               | 270,924                | 186,603               | 45%   | 25.8%            |
|                          | May-11       | 1,042,043               | 280,072                | 237,866               | 18%   | 26.9%            |
|                          | Jun-11       | 853,148                 | 209,318                | 172,880               | 21%   | 24.5%            |
| TOTALS:                  |              | 12,160,461              | 3,009,559              | 2,749,556             | 9%    | 24.7%            |
| STATE TOTALS FISCAL YTD: |              | 995,748,873             | 207,039,258            | 200,418,989           | 3%    | 20.8%            |
| CIAIL ICIALO HOUAL HD.   |              | 333,1 40,013            | 201,000,200            | 200,410,303           | 370   | 20.070           |
| STATE TOTALS CURR MONTH: |              | 79,569,859              | 15,584,268             | 14,729,490            | 6%    | 19.6%            |

<sup>\*</sup> President boat closure 11/2 and 11/3, 2009, 3/28 through 3/31, 5/17 through 5/25, and 6/18 through 6/28, 2010, due to flooding. License officially ended 6/29, 2010.

NOTE: The figures in this report are subject to adjustment.

<sup>\*\*</sup> River City began operations March 4, 2010, with VIP openings on March 1 and 2, 2010.

<sup>\*\*\*</sup> Lady Luck boat closure 5/1/11 through 5/12/11 due to flooding.

<sup>\*\*\*\*</sup> Mark Twain boat closure 6/27/11 due to power outage.

<sup>\*\*\*\*\*</sup> St. Jo Frontier boat closure 6/28/11 through 6/30/11 due to flooding.

#### FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JUNE 30, 2011 (as reported on the tax remittal database dtd 7/8/11)

|                     |                  |   |                        |   |           | CURRENT YEAR   |                |  |
|---------------------|------------------|---|------------------------|---|-----------|----------------|----------------|--|
|                     | CURR             | SLOT                                    | CURR YEAR              | PRIOR YR                                |           | ACTUAL         |                |  |
| BOAT                | YEAR             | HANDLE                                  | SLOT WIN               | SLOT WIN                                | % CHG     | HOLD %         | PAYOUT %       |  |
|                     |                  |   |                        |   |           |                |                |  |
| ARGOSY RIVERSIDE    | Jul-10           | 161,580,153                             | 15,205,967             | 15,485,362                              | -2%       | 9.4%           | 90.6%          |  |
|                     | Aug-10           | 152,053,415                             | 14,248,353             | 15,159,251                              | -6%       | 9.4%           | 90.6%          |  |
|                     | Sep-10           | 152,265,518                             | 14,122,940             | 14,202,313                              | -1%       | 9.3%           | 90.7%          |  |
|                     | Oct-10           | 158,105,255                             | 14,499,368             | 14,960,478                              | -3%       | 9.2%           | 90.8%          |  |
|                     | Nov-10           | 148,516,352                             | 13,529,660             | 14,103,536                              | -4%       | 9.1%           | 90.9%          |  |
|                     | Dec-10           | 155,962,340                             | 14,821,931             | 13,545,659                              | 9%        | 9.5%           | 90.5%          |  |
|                     | Jan-11           | 145,070,387                             | 13,213,623             | 14,213,264                              | -7%       | 9.1%           | 90.9%          |  |
|                     | Feb-11           | 155,047,358                             | 14,566,691             | 14,587,425                              | 0%        | 9.4%           | 90.6%          |  |
|                     | Mar-11           | 171,532,967                             | 16,141,305             | 15,034,407                              | 7%        | 9.4%           | 90.6%          |  |
|                     | Apr-11           | 164,057,327                             | 15,675,381             | 15,103,880                              | 4%        | 9.6%           | 90.4%          |  |
|                     | May-11           | 161,241,013                             | 15,201,302             | 14,976,347                              | 2%        | 9.4%           | 90.6%          |  |
|                     | Jun-11           | 152,353,686                             | 13,940,553             | 13,352,389                              | 4%        | 9.2%           | 90.8%          |  |
|                     |                  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ,,                     | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | .,,,      | V/V            |                |  |
| TOTALS:             |                  | 1,877,785,772                           | 175,167,074            | 174,724,312                             | 0%        | 9.3%           | 90.7%          |  |
| 100 0001111111      | 1.140            | 04 450 775                              | 7.057.500              | 0.000.070                               | 00/       | 0.70/          | 04.00/         |  |
| IOC - BOONVILLE     | Jul-10           | 81,450,775                              | 7,057,528              | 6,900,070                               | 2%        | 8.7%           | 91.3%          |  |
|                     | Aug-10           | 80,991,353                              | 6,357,488              | 6,606,704                               | -4%       | 7.8%           | 92.2%          |  |
|                     | Sep-10           | 76,211,109                              | 6,421,691              | 6,042,943                               | 6%        | 8.4%           | 91.6%          |  |
|                     | Oct-10           | 81,294,375                              | 6,866,939              | 6,629,624                               | 4%        | 8.4%           | 91.6%          |  |
|                     | Nov-10           | 75,164,100                              | 6,171,401              | 5,943,442                               | 4%        | 8.2%           | 91.8%          |  |
|                     | Dec-10           | 70,095,789                              | 5,757,398              | 5,255,280                               | 10%       | 8.2%           | 91.8%          |  |
|                     | Jan-11           | 68,393,301                              | 5,595,586              | 5,670,599                               | -1%       | 8.2%           | 91.8%          |  |
| 1                   | Feb-11           | 73,887,458                              | 6,106,314              | 6,193,882                               | -1%       | 8.3%           | 91.7%          |  |
|                     | Mar-11           | 79,906,308                              | 6,795,101              | 6,472,037                               | 5%        | 8.5%           | 91.5%          |  |
|                     | Apr-11           | 78,707,118                              | 6,508,878              | 6,214,402                               | 5%        | 8.3%           | 91.7%          |  |
|                     | May-11           | 76,076,464                              | 6,512,016              | 6,747,666                               | -3%       | 8.6%           | 91.4%          |  |
|                     | Jun-11           | 72,404,477                              | 6,112,561              | 6,109,257                               | 0%        | 8.4%           | 91.6%          |  |
| TOTALS:             |                  | 914,582,629                             | 76,262,902             | 74,785,906                              | 2%        | 8.3%           | 91.7%          |  |
| IOC - LADY LUCK *** | Jul-10           | 28,839,029                              | 2,850,989              | 2,575,497                               | 11%       | 9.9%           | 90.1%          |  |
| IOC - LADT LUCK     | Aug-10           | 24,954,417                              | , ,                    | 2,431,385                               | 5%        | 10.3%          | 89.7%          |  |
|                     | Sep-10           | 24,954,417                              | 2,557,962<br>2,574,425 | 2,431,365                               | 5%<br>10% | 10.3%          | 89.8%          |  |
|                     | Oct-10           | ' '                                     |                        |   | 9%        | 10.2%          | 89.7%          |  |
|                     |                  | 25,077,170                              | 2,583,750              | 2,368,172                               |           |                |                |  |
|                     | Nov-10<br>Dec-10 | 22,000,086<br>22,927,195                | 2,303,738<br>2,277,750 | 2,281,973<br>2,180,370                  | 1%<br>4%  | 10.5%<br>9.9%  | 89.5%<br>90.1% |  |
|                     | Jan-11           | 23,330,156                              |                        |   | 4%<br>9%  | 9.9%           | 90.1%          |  |
|                     |                  | ' '                                     | 2,302,213              | 2,113,546                               |           |                |                |  |
|                     | Feb-11<br>Mar-11 | 25,609,527                              | 2,817,541              | 2,821,703                               | 0%<br>5%  | 11.0%<br>10.8% | 89.0%<br>89.2% |  |
|                     |                  | 25,928,447                              | 2,799,732              | 2,657,931                               |           |                |                |  |
|                     | Apr-11           | 22,626,590                              | 2,484,296              | 2,443,393                               | 2%        | 11.0%          | 89.0%          |  |
|                     | May-11           | 14,507,668                              | 1,588,919              | 2,616,204                               | -39%      | 11.0%          | 89.0%          |  |
|                     | Jun-11           | 21,195,392                              | 2,363,687              | 2,396,592                               | -1%       | 11.2%          | 88.8%          |  |
| TOTALS:             |                  | 282,257,405                             | 29,505,001             | 29,236,694                              | 1%        | 10.5%          | 89.5%          |  |

#### FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JUNE 30, 2011 (as reported on the tax remittal database dtd 7/8/11)

|                       |        |               |             |             |            |        | NIYEAR   |
|-----------------------|--------|---------------|-------------|-------------|------------|--------|----------|
|                       | CURR   | SLOT          | CURR YEAR   | PRIOR YR    |            | ACTUAL |          |
| BOAT                  | YEAR   | HANDLE        | SLOT WIN    | SLOT WIN    | % CHG      | HOLD % | PAYOUT % |
|                       |        |               |             |             |            |        |          |
| HARRAHS MARYLAND HGTS | Jul-10 | 244,744,828   | 22,090,550  | 23,489,138  | -6%        | 9.0%   | 91.0%    |
|                       | Aug-10 | 224,956,680   | 19,927,780  | 23,480,634  | -15%       | 8.9%   | 91.1%    |
|                       | Sep-10 | 220,651,999   | 19,914,648  | 22,016,364  | -10%       | 9.0%   | 91.0%    |
|                       | Oct-10 | 220,566,422   | 19,882,259  | 22,260,516  | -11%       | 9.0%   | 91.0%    |
|                       | Nov-10 | 203,044,455   | 18,279,670  | 20,529,925  | -11%       | 9.0%   | 91.0%    |
|                       | Dec-10 | 204,863,632   | 17,954,207  | 19,904,532  | -10%       | 8.8%   | 91.2%    |
|                       | Jan-11 | 200,984,703   | 17,440,373  | 20,320,235  | -14%       | 8.7%   | 91.3%    |
|                       | Feb-11 | 204,829,813   | 18,731,077  | 20,686,135  | -9%        | 9.1%   | 90.9%    |
|                       | Mar-11 | 223,181,683   | 20,298,069  | 20,730,205  | -9%<br>-2% | 9.1%   | 90.9%    |
|                       |        |               |             |             |            |        |          |
|                       | Apr-11 | 222,339,322   | 20,378,283  | 20,517,319  | -1%        | 9.2%   | 90.8%    |
|                       | May-11 | 231,909,310   | 21,092,549  | 20,628,627  | 2%         | 9.1%   | 90.9%    |
|                       | Jun-11 | 206,287,695   | 19,103,178  | 18,467,308  | 3%         | 9.3%   | 90.7%    |
| TOTALS:               |        | 2,608,360,542 | 235,092,644 | 253,030,937 | -7%        | 9.0%   | 91.0%    |
|                       |        |               |             |             |            |        |          |
| HARRAHS NKC           | Jul-10 | 163,065,694   | 14,927,116  | 13,955,836  | 7%         | 9.2%   | 90.8%    |
|                       | Aug-10 | 153,495,183   | 13,793,939  | 14,074,685  | -2%        | 9.0%   | 91.0%    |
|                       | Sep-10 | 147,138,341   | 13,365,445  | 12,758,882  | 5%         | 9.1%   | 90.9%    |
|                       | Oct-10 | 155,191,394   | 14,430,099  | 14,878,372  | -3%        | 9.3%   | 90.7%    |
|                       | Nov-10 | 140,145,097   | 13,325,479  | 12,768,849  | 4%         | 9.5%   | 90.5%    |
|                       | Dec-10 | 142,503,551   | 13,471,161  | 12,281,231  | 10%        | 9.5%   | 90.5%    |
|                       | Jan-11 | 132,560,091   | 12,355,892  | 12,913,626  | -4%        | 9.3%   | 90.7%    |
|                       | Feb-11 | 132,440,431   | 12,791,816  | 14,590,846  | -12%       | 9.7%   | 90.3%    |
|                       | Mar-11 | 155,853,587   | 14,602,015  | 15,327,803  | -5%        | 9.4%   | 90.6%    |
|                       | Apr-11 | 157,926,618   | 14,909,275  | 15,013,494  | -1%        | 9.4%   | 90.6%    |
|                       | May-11 | 148,835,153   | 14,065,223  | 16,051,803  | -12%       | 9.5%   | 90.5%    |
|                       | Jun-11 | 139,882,679   | 12,759,675  | 13,625,446  | -6%        | 9.1%   | 90.9%    |
| TOTALS:               |        | 1,769,037,820 | 164,797,134 | 168,240,873 | -2%        | 9.3%   | 90.7%    |
|                       |        | 1,100,001,000 | 101,101,101 |             |            | 0.0,0  |          |
| ISLE OF CAPRI - KC    | Jul-10 | 70,820,655    | 6,706,512   | 6,484,406   | 3%         | 9.5%   | 90.5%    |
|                       | Aug-10 | 68,789,574    | 6,475,878   | 6,270,124   | 3%         | 9.4%   | 90.6%    |
|                       | Sep-10 | 66,745,384    | 6,307,633   | 6,417,793   | -2%        | 9.5%   | 90.5%    |
|                       | Oct-10 | 69,001,390    | 6,535,222   | 6,221,658   | 5%         | 9.5%   | 90.5%    |
|                       | Nov-10 | 62,570,952    | 5,840,675   | 5,594,433   | 4%         | 9.3%   | 90.7%    |
|                       | Dec-10 | 64,696,306    | 6,213,753   | 5,624,316   | 10%        | 9.6%   | 90.4%    |
|                       | Jan-11 | 61,683,717    | 5,664,336   | 5,554,344   | 2%         | 9.2%   | 90.8%    |
|                       | Feb-11 | 69,813,965    | 6,707,817   | 6,672,512   | 1%         | 9.6%   | 90.4%    |
|                       | Mar-11 | 76,585,865    | 7,311,863   | 6,688,722   | 9%         | 9.5%   | 90.5%    |
|                       | Apr-11 | 69,188,692    | 6,798,942   | 6,329,567   | 7%         | 9.8%   | 90.2%    |
|                       | May-11 | 67,772,984    | 6,559,061   | 6,773,218   | -3%        | 9.7%   | 90.3%    |
|                       | Jun-11 | 65,194,401    | 6,359,679   | 6,108,302   | 4%         | 9.8%   | 90.2%    |
|                       |        |               |             |             |            |        |          |
| TOTALS:               |        | 812,863,886   | 77,481,371  | 74,739,395  | 4%         | 9.5%   | 90.5%    |

#### FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JUNE 30, 2011 (as reported on the tax remittal database dtd 7/8/11)

| <u> </u>      |        |               |             |             |          |        | NIYEAR   |
|---------------|--------|---------------|-------------|-------------|----------|--------|----------|
|               | CURR   | SLOT          | CURR YEAR   | PRIOR YR    |          | ACTUAL |          |
| BOAT          | YEAR   | HANDLE        | SLOT WIN    | SLOT WIN    | % CHG    | HOLD % | PAYOUT % |
|               |        |               |             |             |          |        |          |
| LUMIERE PLACE | Jul-10 | 136,111,909   | 12,514,218  | 14,926,100  | -16%     | 9.2%   | 90.8%    |
|               | Aug-10 | 126,279,768   | 11,642,007  | 14,430,261  | -19%     | 9.2%   | 90.8%    |
|               | Sep-10 | 121,919,932   | 11,237,442  | 13,447,014  | -16%     | 9.2%   | 90.8%    |
|               | Oct-10 | 125,468,913   | 11,440,861  | 13,636,921  | -16%     | 9.1%   | 90.9%    |
|               | Nov-10 | 112,696,427   | 10,365,220  | 13,482,217  | -23%     | 9.2%   | 90.8%    |
|               | Dec-10 | 121,444,500   |             | 14,044,921  | -20%     | 9.2%   | 90.8%    |
|               |        | , ,           | 11,180,864  | , ,         |          |        |          |
|               | Jan-11 | 122,984,157   | 11,350,978  | 13,834,323  | -18%     | 9.2%   | 90.8%    |
|               | Feb-11 | 142,083,802   | 13,290,434  | 15,346,006  | -13%     | 9.4%   | 90.6%    |
|               | Mar-11 | 140,699,221   | 13,163,555  | 12,932,322  | 2%       | 9.4%   | 90.6%    |
|               | Apr-11 | 136,125,947   | 12,617,077  | 12,093,487  | 4%       | 9.3%   | 90.7%    |
|               | May-11 | 131,888,978   | 12,307,709  | 12,022,637  | 2%       | 9.3%   | 90.7%    |
|               | Jun-11 | 129,517,780   | 11,767,604  | 10,560,229  | 11%      | 9.1%   | 90.9%    |
|               |        |               |             |             |          |        |          |
| TOTALS:       |        | 1,547,221,334 | 142,877,968 | 160,756,438 | -11%     | 9.2%   | 90.8%    |
|               |        |               |             |             |          |        |          |
| AMERISTAR KC  | Jul-10 | 214,853,462   | 19,735,117  | 18,717,377  | 5%       | 9.2%   | 90.8%    |
|               | Aug-10 | 188,599,166   | 17,526,293  | 18,692,268  | -6%      | 9.3%   | 90.7%    |
|               | Sep-10 | 180,476,641   | 17,032,354  | 16,759,057  | 2%       | 9.4%   | 90.6%    |
|               | Oct-10 | 193,105,712   | 17,793,518  | 17,492,799  | 2%       | 9.2%   | 90.8%    |
|               | Nov-10 | 181,420,287   | 16,697,980  | 17,148,037  | -3%      | 9.2%   | 90.8%    |
|               | Dec-10 | 195,076,554   | 18,121,615  | 16,394,291  | 11%      | 9.3%   | 90.7%    |
|               | Jan-11 | 178,660,318   | 16,644,596  | 16,906,944  | -2%      | 9.3%   | 90.7%    |
|               | Feb-11 | 182,476,349   | 17,417,776  | 16,897,379  | 3%       | 9.5%   | 90.5%    |
|               | Mar-11 | 204,231,180   | 19,166,876  | 17,723,217  | 8%       | 9.4%   | 90.6%    |
|               |        | , ,           | ' '         |             |          |        |          |
|               | Apr-11 | 195,797,427   | 18,252,365  | 17,368,175  | 5%       | 9.3%   | 90.7%    |
|               | May-11 | 194,498,355   | 18,152,481  | 18,615,962  | -2%      | 9.3%   | 90.7%    |
|               | Jun-11 | 181,931,775   | 16,777,578  | 19,033,213  | -12%     | 9.2%   | 90.8%    |
| TOTALS:       |        | 2,291,127,226 | 213,318,549 | 211,748,718 | 1%       | 9.3%   | 90.7%    |
|               |        |               |             |             |          |        |          |
| RIVER CITY ** | Jul-10 | 152,932,209   | 13,265,778  | 0           | 0%       | 8.7%   | 91.3%    |
|               | Aug-10 | 152,252,892   | 13,085,185  | 0           | 0%       | 8.6%   | 91.4%    |
|               | Sep-10 | 145,248,996   | 12,780,036  | 0           | 0%       | 8.8%   | 91.2%    |
|               | Oct-10 | 145,170,632   | 12,779,654  | 0           | 0%       | 8.8%   | 91.2%    |
|               | Nov-10 | 133,901,428   | 11,828,954  | 0           | 0%       | 8.8%   | 91.2%    |
|               | Dec-10 | 134,176,115   | 11,794,107  | 0           | 0%       | 8.8%   | 91.2%    |
|               | Jan-11 | 140,793,081   | 12,581,179  | 0           | 0%       | 8.9%   | 91.1%    |
|               |        |               |             | 0           |          |        |          |
|               | Feb-11 | 149,416,299   | 13,217,266  | -           | 0%       | 8.8%   | 91.2%    |
|               | Mar-11 | 178,992,799   | 15,394,943  | 14,164,073  | 9%       | 8.6%   | 91.4%    |
|               | Apr-11 | 172,860,907   | 14,494,857  | 11,338,595  | 28%      | 8.4%   | 91.6%    |
|               | May-11 | 173,856,976   | 14,706,150  | 13,652,491  | 8%       | 8.5%   | 91.5%    |
|               | Jun-11 | 165,349,230   | 14,271,181  | 11,748,555  | 21%      | 8.6%   | 91.4%    |
| TOTALS:       |        | 1,844,951,564 | 160,199,290 | 50,903,712  | 215%     | 8.7%   | 91.3%    |
| IOTALO.       |        | 1,044,331,304 | 100,133,230 | 30,303,712  | Z 1 J /0 | 0.7 /0 | 31.370   |

#### FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JUNE 30, 2011 (as reported on the tax remittal database dtd 7/8/11)

|                 |         |               |             |             |       |        | NIYEAR   |
|-----------------|---------|---------------|-------------|-------------|-------|--------|----------|
|                 | CURR    | SLOT          | CURR YEAR   | PRIOR YR    |       | ACTUAL |          |
| BOAT            | YEAR    | HANDLE        | SLOT WIN    | SLOT WIN    | % CHG | HOLD % | PAYOUT % |
|                 |         |               |             |             |       |        |          |
| PRESIDENT *     | Jul-10  | 0             | 0           | 1,897,047   | -100% | 0.0%   | 0.0%     |
|                 | Aug-10  | 0             | 0           | 1,803,572   | -100% | 0.0%   | 0.0%     |
|                 | Sep-10  | 0             | 0           | 1,687,222   | -100% | 0.0%   | 0.0%     |
|                 | Oct-10  | 0             | 0           | 1,782,847   | -100% | 0.0%   | 0.0%     |
|                 | Nov-10  | 0             | 0           | 1,380,669   | -100% | 0.0%   | 0.0%     |
|                 |         |               | 0           |             |       |        |          |
|                 | Dec-10  | 0             | -           | 1,700,188   | -100% | 0.0%   | 0.0%     |
|                 | Jan-11  | 0             | 0           | 1,876,870   | -100% | 0.0%   | 0.0%     |
|                 | Feb-11  | 0             | 0           | 1,904,947   | -100% | 0.0%   | 0.0%     |
|                 | Mar-11  | 0             | 0           | 1,435,886   | -100% | 0.0%   | 0.0%     |
|                 | Apr-11  | 0             | 0           | 1,367,161   | -100% | 0.0%   | 0.0%     |
|                 | May-11  | 0             | 0           | 886,858     | -100% | 0.0%   | 0.0%     |
|                 | Jun-11  | 0             | 0           | 577,873     | -100% | 0.0%   | 0.0%     |
|                 |         |               |             |             |       |        |          |
| TOTALS:         |         | 0             | 0           | 18,301,141  | -100% | 0.0%   | 0.0%     |
|                 |         |               |             |             |       |        |          |
| MARK TWAIN **** | Jul-10  | 36,603,999    | 3,131,476   | 3,003,508   | 4%    | 8.6%   | 91.4%    |
|                 | Aug-10  | 33,446,696    | 2,832,870   | 2,825,169   | 0%    | 8.5%   | 91.5%    |
|                 | Sep-10  | 33,266,036    | 2,907,032   | 2,743,969   | 6%    | 8.7%   | 91.3%    |
|                 | Oct-10  | 34,817,547    | 3,008,310   | 2,825,956   | 6%    | 8.6%   | 91.4%    |
|                 | Nov-10  | 31,745,015    | 2,771,024   | 2,760,262   | 0%    | 8.7%   | 91.3%    |
|                 | Dec-10  | 33,987,565    | 2,886,424   | 2,610,734   | 11%   | 8.5%   | 91.5%    |
|                 | Jan-11  | 31,996,351    | 2,694,186   | 2,674,120   | 1%    | 8.4%   | 91.6%    |
|                 | Feb-11  | 33,038,442    | 2,937,253   | 2,891,289   | 2%    | 8.9%   | 91.1%    |
|                 | Mar-11  | 37,429,882    | 3,375,752   | 3,165,215   | 7%    | 9.0%   | 91.0%    |
|                 | Apr-11  | 33,515,627    | 3,122,867   | 3,046,410   | 3%    | 9.3%   | 90.7%    |
|                 | ·       |               |             |             |       | 9.2%   | 90.8%    |
|                 | May-11  | 32,878,536    | 3,009,131   | 3,199,557   | -6%   |        |          |
|                 | Jun-11  | 31,207,725    | 2,813,724   | 2,768,028   | 2%    | 9.0%   | 91.0%    |
| TOTALS:         |         | 403,933,420   | 35,490,048  | 34,514,219  | 3%    | 8.8%   | 91.2%    |
| 4MEDIOTAD 00    | 1.140   | 050 504 054   | 00 040 000  | 00 505 000  | 407   | 0.00/  | 04.00/   |
| AMERISTAR SC    | Jul-10  | 252,561,254   | 22,643,932  | 23,525,608  | -4%   | 9.0%   | 91.0%    |
|                 | Aug-10  | 229,317,979   | 20,850,456  | 22,709,785  | -8%   | 9.1%   | 90.9%    |
|                 | Sep-10  | 218,767,832   | 19,669,175  | 21,293,801  | -8%   | 9.0%   | 91.0%    |
|                 | Oct-10  | 232,940,229   | 21,043,048  | 21,859,947  | -4%   | 9.0%   | 91.0%    |
|                 | Nov-10  | 223,501,331   | 20,457,889  | 21,220,460  | -4%   | 9.2%   | 90.8%    |
|                 | Dec-10  | 228,593,583   | 20,733,332  | 21,792,019  | -5%   | 9.1%   | 90.9%    |
|                 | Jan-11  | 226,062,222   | 20,470,827  | 21,911,232  | -7%   | 9.1%   | 90.9%    |
|                 | Feb-11  | 227,924,772   | 20,599,292  | 22,377,389  | -8%   | 9.0%   | 91.0%    |
|                 | Mar-11  | 246,727,151   | 22,332,771  | 21,851,768  | 2%    | 9.1%   | 90.9%    |
|                 | Apr-11  | 240,329,228   | 21,777,102  | 20,337,083  | 7%    | 9.1%   | 90.9%    |
|                 | May-11  | 234,225,762   | 21,315,440  | 20,909,687  | 2%    | 9.1%   | 90.9%    |
|                 | Jun-11  |               |             |             |       | 9.1%   | 90.9%    |
|                 | Juli-11 | 221,689,413   | 20,110,599  | 21,253,089  | -5%   | 9.170  | 30.370   |
| TOTALS:         |         | 2,782,640,756 | 252,003,862 | 261,041,867 | -3%   | 9.1%   | 90.9%    |
| -               |         | , - ,, -+     | . , , =     | . ,- ,- ,-  |       |        |          |

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JUNE 30, 2011 (as reported on the tax remittal database dtd 7/8/11)

**CURRENT YEAR** 

| _                        |        |                                       |               |               |       | • |          |
|--------------------------|--------|---------------------------------------|---------------|---------------|-------|---|----------|
|                          | CURR   | SLOT                                  | CURR YEAR     | PRIOR YR      |       | ACTUAL                                  | ACTUAL   |
| BOAT                     | YEAR   | HANDLE                                | SLOT WIN      | SLOT WIN      | % CHG | HOLD %                                  | PAYOUT % |
|                          |        |                                       |               |               |       |   |          |
| ST. JO FRONTIER *****    | Jul-10 | 37,760,723                            | 3,268,643     | 3,043,116     | 7%    | 8.7%                                    | 91.3%    |
|                          | Aug-10 | 36,560,903                            | 3,051,908     | 2,911,804     | 5%    | 8.3%                                    | 91.7%    |
|                          | Sep-10 | 34,661,099                            | 3,070,072     | 2,869,674     | 7%    | 8.9%                                    | 91.1%    |
|                          | Oct-10 | 35,474,180                            | 3,109,740     | 2,900,013     | 7%    | 8.8%                                    | 91.2%    |
|                          | Nov-10 | 32,456,634                            | 2,895,096     | 2,766,853     | 5%    | 8.9%                                    | 91.1%    |
|                          | Dec-10 | 34,264,151                            | 3,143,151     | 2,581,502     | 22%   | 9.2%                                    | 90.8%    |
|                          | Jan-11 | 32,037,026                            | 2,798,190     | 2,860,324     | -2%   | 8.7%                                    | 91.3%    |
|                          | Feb-11 | 35,970,014                            | 3,163,684     | 3,127,384     | 1%    | 8.8%                                    | 91.2%    |
|                          | Mar-11 | 39,685,730                            | 3,472,447     | 3,291,349     | 6%    | 8.7%                                    | 91.3%    |
|                          | Apr-11 | 37,026,661                            | 3,307,654     | 3,023,267     | 9%    | 8.9%                                    | 91.1%    |
|                          | May-11 | 37,303,379                            | 3,176,659     | 3,287,281     | -3%   | 8.5%                                    | 91.5%    |
|                          | Jun-11 | 29,888,927                            | 2,678,520     | 2,947,930     | -9%   | 9.0%                                    | 91.0%    |
|                          |        |                                       |               |               |       |   |          |
| TOTALS:                  |        | 423,089,427                           | 37,135,763    | 35,610,496    | 4%    | 8.8%                                    | 91.2%    |
| STATE TOTALS FISCAL YTD: |        | 17,557,851,780                        | 1,599,331,605 | 1,547,634,708 | 3%    | 9.1%                                    | 90.9%    |
|                          |        | · · · · · · · · · · · · · · · · · · · |               |               |       |   |          |
| STATE TOTALS CURR MONTH: |        | 1,416,903,180                         | 129,058,539   | 128,948,210   | 0%    | 9.1%                                    | 90.9%    |

<sup>\*</sup> President boat closure 11/2 and 11/3, 2009, 3/28 through 3/31, 5/17 through 5/25, and 6/18 through 6/28, 2010, due to flooding. License officially ended 6/29, 2010.

NOTE: The figures in this report are subject to adjustment.

<sup>\*\*</sup> River City began operations March 4, 2010, with VIP openings on March 1 and 2, 2010.

<sup>\*\*\*</sup> Lady Luck boat closure 5/1/11 through 5/12/11 due to flooding.

<sup>\*\*\*\*</sup> Mark Twain boat closure 6/27/11 due to power outage.

<sup>\*\*\*\*\*</sup> St. Jo Frontier boat closure 6/28/11 through 6/30/11 due to flooding.